

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Clackamas County**

State: **OR**

PJ's Total HOME Allocation Received: **\$16,967,937**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State:	6		
Program Progress:							
% of Funds Committed	97.72 %	91.12 %	1	92.07 %	93	91	
% of Funds Disbursed	90.83 %	88.22 %	2	84.14 %	85	82	
Leveraging Ratio for Rental Activities	7.16	5.32	1	4.79	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	95.10 %	97.49 %	5	81.45 %	57	50	
% of Completed CHDO Disbursements to All CHDO Reservations***	79.18 %	85.20 %	5	69.74 %	63	60	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	91.72 %	90.47 %	4	80.97 %	80	75	
% of 0-30% AMI Renters to All Renters***	53.50 %	52.33 %	3	45.50 %	67	65	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	99.72 %	1	95.55 %	100	100	
Overall Ranking:			In State:	3 / 6	Nationally:	90 88	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$52,583	\$45,882		\$26,831	157 Units	43.40 %	
Homebuyer Unit	\$21,036	\$14,132		\$15,029	87 Units	24.00 %	
Homeowner-Rehab Unit	\$21,748	\$19,753		\$20,806	118 Units	32.60 %	
TBRA Unit	\$0	\$1,536		\$3,228	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Clackamas County OR

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$93,010	\$142,515	\$22,050
State:*	\$107,442	\$117,086	\$19,982
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ:	4.0	%
National Avg:	1.2	%

R.S. Means Cost Index: 1.02

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	79.0	81.6	94.1	0.0	Single/Non-Elderly:	45.9	16.1	27.1	0.0
Black/African American:	1.9	1.1	0.0	0.0	Elderly:	15.3	3.4	30.5	0.0
Asian:	0.0	1.1	0.8	0.0	Related/Single Parent:	8.3	28.7	18.6	0.0
American Indian/Alaska Native:	0.0	2.3	0.0	0.0	Related/Two Parent:	17.8	47.1	22.9	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	12.7	4.6	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	1.1	2.5	0.0					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	19.1	12.6	2.5	0.0	Section 8:	16.6	0.0	#	
HOUSEHOLD SIZE:					HOME TBRA:	0.0			
1 Person:	65.6	20.7	39.8	0.0	Other:	31.2			
2 Persons:	11.5	21.8	25.4	0.0	No Assistance:	52.2			
3 Persons:	8.9	19.5	14.4	0.0					
4 Persons:	3.2	20.7	11.0	0.0					
5 Persons:	4.5	10.3	4.2	0.0					
6 Persons:	2.5	4.6	3.4	0.0					
7 Persons:	1.3	1.1	1.7	0.0					
8 or more Persons:	2.5	1.1	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				49

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Clackamas County State: OR Group Rank: 90
 (Percentile)
 State Rank: 3 / 6 PJs Overall Rank: 88
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	95.1	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	79.18	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	91.72	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	1.46	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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